WASHINGTON STATE DEPARTMENT OF REVENUE



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Taxable Retail Sales Rise 2.8% During Second Quarter 2003

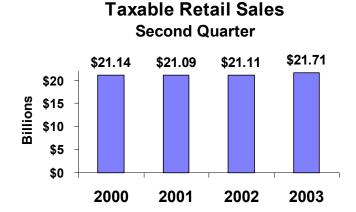
OLYMPIA, Wash., Nov. 3, 2003—Taxable retail sales reported by Washington businesses rose 2.8 percent during the second quarter of 2003, according to the latest Quarterly Business Review issued by the Washington State Department of Revenue.

Overall sales by Washington businesses increased to \$21.71 billion from \$21.11 billion for the year-earlier period. Retail trade was up 5.6 percent to \$11.55 billion compared to \$10.94 billion in 2002. Retail trade is a component of all sales that tracks activity by retailers only and excludes sectors such as

contracting. It better reflects consumer purchasing.

Taxable retail sales were flat in King County compared to the same period in 2002 although retail trade was up 4.8 percent.

Snohomish County experienced a 2.9 percent gain in



taxable retail sales and 5.4 percent increase in retail trade; Pierce County was up 8.5 percent overall and up 6.2 percent in retail trade. In Eastern Washington, Spokane County climbed 3.9 percent in taxable retail sales,

while retail trade rose 6.2 percent.

Among cities, Seattle's taxable retail sales declined 1.8 percent, while retail trade increased 1.8 percent. Tacoma was up 9.6 percent and 5.6 percent, respectively. Taxable



retail sales fell 1.5 percent in Everett while retail trade was unchanged. In Eastern Washington, Spokane rose 5.1 percent overall and was up 6 percent in retail trade.

Complete results for all counties and cities, including breakdowns of sales by industry sector, at http://dor.wa.gov/docs/reports/2003/qbr203/qbr203.asp. Viewers can also use the "create quarterly business reviews" function at

http://dor.wa.gov/content/Statistical_Reports/qbrSearch/stats_QBRData.asp to get details on any incorporated city. Users can compare industry-level data by creating separate tables for 2002, 2001, or any other period.

Editor's Note: You can now receive Department of Revenue news releases by email. Go to http://dor.wa.gov/Content/Contact/email/con_email_listserv_app.asp?listtype=news to sign up, or visit http://dor.wa.gov and follow the links.

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TAXABLE RETAIL SALES BY COUNTY

All Taxable Retail Sales*

Retail Trade Only**

(\$000) add three digits to all figures

| | 2nd Quarter 02 | 2nd Quarter 03 | Change | 2nd Quarter 02 | 2nd Quarter 03 | Change |
|--------------|----------------|----------------|--------|----------------|----------------|--------|
| | | | | | | |
| Adams | \$39,029 | \$40,703 | 4.3% | \$16,567 | \$17,083 | 3.1% |
| Asotin | \$34,260 | \$37,547 | 9.6% | \$22,319 | \$22,666 | 1.6% |
| Benton | \$480,981 | \$535,382 | 11.3% | \$281,215 | \$295,993 | 5.3% |
| Chelan | \$265,606 | \$258,017 | -2.9% | \$131,577 | \$136,804 | 4.0% |
| Clallam | \$171,644 | \$189,924 | 10.6% | \$99,282 | \$106,212 | 7.0% |
| Clark | \$870,998 | \$915,748 | 5.1% | \$430,006 | \$468,019 | 8.8% |
| Columbia | \$6,333 | \$7,035 | 11.1% | \$2,437 | \$2,115 | -13.2% |
| Cowlitz | \$274,671 | \$280,704 | 2.2% | \$151,037 | \$162,820 | 7.8% |
| Douglas | \$78,429 | \$80,245 | 2.3% | \$45,380 | \$47,185 | 4.0% |
| Ferry | \$7,426 | \$6,974 | -6.1% | \$3,108 | \$2,924 | -5.9% |
| Franklin | \$178,607 | \$197,868 | 10.8% | \$81,920 | \$85,946 | 4.9% |
| Garfield | \$3,578 | \$5,399 | 50.9% | \$1,364 | \$1,731 | 26.9% |
| Grant | \$196,804 | \$193,250 | -1.8% | \$91,898 | \$95,710 | 4.1% |
| Grays Harbor | \$210,176 | \$166,269 | -20.9% | \$93,558 | \$94,355 | 0.9% |
| Island | \$152,464 | \$155,871 | 2.2% | \$68,494 | \$78,660 | 14.8% |
| Jefferson | \$66,686 | \$71,943 | 7.9% | \$30,082 | \$31,032 | 3.2% |
| King | \$8,613,459 | \$8,614,670 | 0.0% | \$4,059,436 | \$4,254,507 | 4.8% |
| Kitsap | \$638,036 | \$668,350 | 4.8% | \$415,684 | \$421,113 | 1.3% |
| Kittitas | \$96,037 | \$112,296 | 16.9% | \$51,866 | \$54,754 | 5.6% |
| Klickitat | \$41,874 | \$33,551 | -19.9% | \$10,998 | \$8,099 | -26.4% |
| Lewis | \$260,399 | \$214,709 | -17.5% | \$111,489 | \$121,301 | 8.8% |
| Lincoln | \$15,649 | \$17,600 | 12.5% | \$6,095 | \$6,282 | 3.1% |
| Mason | \$91,438 | \$94,870 | 3.8% | \$47,529 | \$50,293 | 5.8% |
| Okanagan | \$80,403 | \$85,321 | 6.1% | \$44,969 | \$45,659 | 1.5% |
| Pacific | \$35,850 | \$35,629 | -0.6% | \$16,351 | \$15,975 | -2.3% |
| Pend Oreille | \$13,223 | \$12,713 | -3.9% | \$5,805 | \$6,253 | 7.7% |
| Pierce | \$2,195,914 | \$2,383,009 | 8.5% | \$1,257,993 | \$1,336,236 | 6.2% |
| San Juan | \$72,414 | \$75,965 | 4.9% | \$26,534 | \$27,736 | 4.5% |
| Skagit | \$450,906 | \$479,815 | 6.4% | \$291,711 | \$301,796 | 3.5% |
| Skamania | \$14,275 | \$18,431 | 29.1% | \$2,704 | \$3,785 | 40.0% |
| Snohomish | \$1,948,262 | \$2,005,419 | 2.9% | \$1,113,899 | \$1,174,329 | 5.4% |
| Spokane | \$1,407,259 | \$1,461,456 | 3.9% | \$801,350 | \$851,001 | 6.2% |
| Stevens | \$57,942 | \$65,431 | 12.9% | \$31,460 | \$33,967 | 8.0% |
| Thurston | \$716,566 | \$760,418 | 6.1% | \$392,418 | \$440,580 | 12.3% |
| Wahkiakum | \$3,645 | \$4,361 | 19.6% | \$1,311 | \$1,233 | -5.9% |
| Walla Walla | \$135,249 | \$139,937 | 3.5% | \$65,318 | \$66,215 | 1.4% |
| Whatcom | \$549,895 | \$618,394 | 12.5% | \$300,422 | \$325,909 | 8.5% |
| Whitman | \$76,673 | \$83,803 | 9.3% | \$32,407 | \$34,168 | 5.4% |
| Yakima | \$557,752 | \$580,807 | 4.1% | \$301,490 | \$319,483 | 6.0% |
| TOTALS | \$21,110,815 | \$21,709,834 | 2.8% | \$10,939,483 | \$11,549,932 | 5.6% |

^{*}All taxable retail sales includes retailing, services, contracting (construction), manufacturing, transportation, communications, utilities, wholesaling, finance, insurance, real estate and others. Sales taxes from contracting can be highly volatile.

^{**}Retail Trade includes taxable sales of building materials and hardware, general merchandise, food, auto dealers, apparel, furnishings, eating/drinking places, and miscellaneous retail stores. This figure better represents consumer purchases.

Yakima

TAXABLE RETAIL SALES BY SELECTED CITIES

All Taxable Retail Sales* Retail Trade Only** (\$000) add three digits to all figures Change 2nd Quarter 02 2nd Quarter 02 2nd Quarter 03 2nd Quarter 03 Change Aberdeen 90,460 85,982 5.2% \$59.047 \$60,139 1.8% Auburn 345.874 344,997 -0.3% \$184,678 197,672 7.0% 994,374 1,006,512 Bellevue 1.2% \$553,922 603,856 9.0% 413,456 9.7% Bellingham 377,009 \$228,624 250,714 9.7% **Bremerton** 157,469 165,682 5.2% \$108,090 106,072 -1.9% Camas 35,744 31,913 -10.7% \$10,800 10,505 -2.7% 60,077 Centralia 57,118 5.2% \$34,938 35,032 0.3% 82,966 Chehalis 70,523 17.6% \$49,750 55,308 11.2% Colville 32,982 36,231 9.8% \$22,425 23,572 5.1% 39,922 -0.6% -9.0% Des Moines 40,144 \$23,610 21,489 **Fdmonds** 115,165 123,776 7.5% \$72,125 76.243 5.7% 73,932 13.3% 5.6% Ellensburg 65,234 \$38,969 41,159 \$287,621 507,203 499.661 -1.5% 287,612 0.0% Everett 294,057 295.969 Federal Way 0.7% \$186,374 191,880 3.0% 159.921 Fife 154,460 3.5% \$100,450 105,966 5.5% 247,050 Issaguah 247,468 -0.2% \$156,173 156,551 0.2% 56,525 Kelso 50,151 12.7% \$29,764 31,252 5.0% 298,699 Kennewick 286,239 4.4% \$189,560 197,070 4.0% 499,060 Kent 529,921 -5.8% \$214,164 221,656 3.5% 328,401 Kirkland 309,353 6.2% \$175,507 203,481 15.9% 132,616 Lacey 150,689 -12.0% \$74,135 85,538 15.4% 158,034 Longview 162,716 -2.9% \$93,834 99,884 6.4% 434,966 Lynnwood 403,485 7.8% \$295,270 311,722 5.6% Marysville 97,483 99,133 1.7% \$53,302 55,610 4.3% Mercer Island 59,291 53.884 -9.1% \$12,345 12,262 -0.7% Moses Lake 97,665 94,052 -3.7% \$53,819 56,471 4.9% 119,008 128,860 80,532 0.1% Mount Vernon 8.3% \$80,430 Mountlake Terrace 30,389 33,882 11.5% 15,584 15.6% \$13,475 69,468 70,993 2.2% 47,045 10.3% Oak Harbor \$42,656 Olympia 360,676 409,288 13 5% \$231,166 262,042 13.4% Omak 25,004 28,336 13.3% \$19,606 19,864 1.3% 170,904 Pasco 160,895 6.2% \$78,177 80,847 3.4% Port Angeles 63,108 72,399 14.7% \$36,083 38,948 7.9% 37,091 Port Townsend 33,898 9.4% \$17,347 17,574 1.3% 59,871 Pullman 52,727 13.5% \$25,094 26,859 7.0% Puyallup 344,687 350,694 1.7% \$252,551 256,811 1.7% Redmond 386,966 406,870 5.1% \$157,662 186,895 18.5% Renton 440,546 8.8% 2.4% 404,842 \$238,151 243,978 158,528 5.4% 8.8% Richland 150,388 \$75,528 82,143 SeaTac -13.8% -5.1% 225,439 194,259 \$32,785 31,121 Seattle 3,096,740 -1.8% 1.8% 3,152,832 \$1,302,059 1,325,252 Shelton 44.721 7.5% -0.1% 41,589 \$27,220 27,198 Spokane 776,186 815,947 5.1% \$425,206 450,850 6.0% 51,806 -6.5% 2.6% Sunnyside 55,420 \$32,948 33,793 Tacoma 849,756 931,416 9.6% \$483,270 5.6% 510,346 Tukwila 429,479 6.0% 3.8% 405,341 \$275,071 285,416 503,982 Vancouver 479,238 5.2% \$249,212 278,007 11.6% 101,882 Walla Walla 101,168 0.7% \$53,367 54,050 1.3% 152,936 Wenatchee 159,674 -4.2% \$87,010 88,796 2.1%

1.1%

\$174,336

177,964

2.1%

311,431

308,105

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